

**Ice Arena Expansion Project Estimate**  
**Estimated 9/27/19 for April 2020 Construction**  
**Estimate for Shell does not include FFE/TI's**  
**Inflation adjusted for 2021**  
**FFE/TI By Others**

Project Element	Estimate	Adjustment/ Inflation	Total Budget
Shell Construction	1,247,916	6%	1,322,791
Contingency	59,283	From 3% to 5%	66,140
Alternate	144,442	6%	153,109
Contingency	0	5%	7,655
SAC	49,000		55,000
Testing	NA		5,000
Elect/Heat	NA		2,000
Abatement	NA		20,000
Builders Risk	NA		2,500
Architectural	58,500	6% construction	88,554
Expenses/Public.	0		2,000
Engineering		1.5% construction	22,140
Winter Cond	NA	Not Included	0
Subtotal			1,746,889
Parking Lot	NA		580,000
Subtotal			2,326,889
Rounding			3,111
Total			2,330,000
Revenue			
SD 197			580,000
Mendota Heights			580,000
West St. Paul			580,000
MAP/Gifts/Grants			295,000
Boosters/Gifts/Grants			295,000
		<b>Total</b>	<b>\$ 2,330,000.00</b>